

Tool 8: Monitoring and Evaluation (M&E) Template

Example:

		INDICATORS How are they calculated?	TARGET What is the target value?	DATA SOURCE How will it be measured?	FREQUENCY How often will it be measured?	REPORTING Where will it be reported?
Goal	Increase in health budget to retain and recruit health care workforce	Health budget as a percentage of total government expenditure Health budget as a percentage of GDP Total health budget amount	Abuja target (15%) 5% of GDP	WHO Health Expenditure Database	Annually	Annual report
Outcomes	Cross-departmental government support for increased health budget Cross-party parliamentary support for increased health budget	# of times politicians/MPs mention UHC/health budget/health workforce in speeches # of MP health champions	n/a 3 in each political party and 3 in budget committee	Parliamentary and public speeches Minutes of committee meetings	Ongoing	Annual report
Activities	Meetings with civil servants and MPs Advocacy materials	# of meetings held # of advocacy materials disseminated	10 per year 2000	Monitoring system	Annually	Annual report

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Goal						
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